

Appeals Division

⇒ **Departmental Goal:** To continuously search out ways to improve efficiency and reduce taxpayer costs.

County-wide Goal: *County Resources*

1161

► **Objective:** Handle 30% of Post Conviction Relief (PCR) cases in house by FY2018.

→ **Measure:** Percent of PCR cases kept in house.

▷ **Strategy:**

7161

Support and retain attorneys and staff qualified to handle PCR cases.

Target / Benchmark :				
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
33%	26%	27%	28%	30%

County-wide Goal: *County Resources*

1159

► **Objective:** Handle 50% of appeal cases in house by FY2018.

→ **Measure:** Percent of appeal cases kept in house.

▷ **Strategy:**

7159

Support and retain attorneys and staff qualified to handle appeal cases.

Target / Benchmark :				
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
83%	35%	40%	45%	50%

Juvenile Division

⇒ **Departmental Goal:** To continuously search out ways to improve efficiency and reduce taxpayer costs.

County-wide Goal: *County Resources*

1158

► **Objective:** Handle 75% of juvenile adjudications in house by FY2018.

→ **Measure:** Percent of juvenile adjudication cases kept in house.

▷ **Strategy:**

7158

Support and retain attorneys and staff qualified to handle juvenile adjudication cases.

Target / Benchmark :				
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
85%	55%	60%	65%	75%

Support Services

⇒ **Departmental Goal:** To continuously search out ways to improve efficiency and reduce taxpayer costs.

County-wide Goal: *County Resources*

1153

► **Objective:** Close 75% of cases within 3 days of final disposition by FY2018.

→ **Measure:** Percent of cases closed within 3 days of final disposition.

▷ **Strategy:**

7153

Implement support staff procedures and tracking for closing cases.

Target / Benchmark :				
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
57%	60%	65%	70%	75%

Support Services

County-wide Goal: *County Resources*

1152

- **Objective:** Open 70% of new cases assigned in house within 24 hours of receiving it by FY2018.
- **Measure:** Percentage of opened new cases that are assigned in house within 24 hours of receiving it.

► Strategy:

7152

Implement support staff procedures and tracking for opening new cases.

Target / Benchmark :				
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
79%	70%	70%	70%	70%

Trial Division

- ⇒ **Departmental Goal:** To continuously search out ways to improve efficiency and reduce taxpayer costs.

County-wide Goal: *County Resources*

1155

- **Objective:** Complete 75% of cases through adjudication in 180 days or less by FY2018.
- **Measure:** Percent of cases adjudicated within 180 days.

► Strategy:

7155

Train attorneys and staff to develop efficient case management skills. Track cases quarterly. Secure staff support to realize objective.

Target / Benchmark :				
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
78%	68%	70%	72%	75%

Trial Division

County-wide Goal: *County Resources*

1154

► **Objective:** Handle 65% of serious felony cases (Class 1-3) in house by FY2018.

→ **Measure:** Percent of serious felony cases assigned in house.

► **Strategy:**

7154

Support and retain attorneys and staff qualified to handle serious felony cases. Secure support staff necessary to realize objective.

Target / Benchmark :				
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
60%	65%	65%	65%	65%

County-wide Goal: *County Resources*

1157

► **Objective:** Retain 70% of non-conflict capital defense cases in house by FY2018.

→ **Measure:** Percent of non-conflict capital defense cases kept in house.

► **Strategy:**

7157

Support and retain experienced attorneys and staff qualified to handle capital cases.

Target / Benchmark :				
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
One capital case.	55%	60%	65%	75%